

No. 165/2013
Data: May 24, 2013

Mr. Victor Ursu
Director
Soros Foundation Moldova

Subject: Sub-grant agreement №02-SR-T/SSF/2010
Sub-Recipient: Soros Foundation Moldova

Implementation Letter: 1
Updated Sub-grant Agreement Standard Terms and Conditions

UNNOFICIAL SUMMARY:

This letter updates the Standard Terms and Conditions of the Sub-grant agreement. The Revised Standard Terms and Conditions are enclosed.

Dear Mr. Ursu,

The Global Fund reviewed the fourth Progress Update for the Period July 1st – December 31st, 2012 and the Disbursement Request for the period of January 1st, 2013 – March 31, 2014, submitted under the grant number MOL-809-G05-T and approves reallocation of savings towards small grants for NGOs considering the rationality to keep activities on the level of the previous year. It is approved, but subject to applying all appropriate selection procedures by Soros Foundation-Moldova.

Therefore, we are writing this letter to complete the Standard Terms and Conditions (the "STDs") of the Sub-grant agreement №02-SR-T/SSF/2010, with the revised version enclosed with this letter.

In particular, the updated version of STCs includes changes to the following provisions, all or some of which may not be reflected in the prior STCs of the SSF Sub-grant agreement:

- Revisions to block 7 of the Face Sheet of the Amended and Restated Program sub- grant agreement under single stream of funding, which approve the amendment of Sub- Grant Fund with 66.000 Euro, and the total sum is 825 486,51 Euro (Eight Hundred Twenty Five Thousand Forty Hundred Eighty Six Euro), involving a First Commitment of € 612 746.50 (Six Hundred Twelve Thousand, Seven Hundred Forty Six Euro), and a Second Commitment of € 106 370.00 (One Hundred Six Thousand, Thirty Seventy Euro) and a Third Commitment of € 106 370.00 (One Hundred Six Thousand, Thirty Seventy Euro).

- Revisions to Article d of the Recitals of the Amended and Restated Program Sub- Grant agreement under single stream of funding, amend the total maximum amount of Sub-Grant funds that the Principal Recipient agreed to provide to the Sub-Recipient under the current Sub-Grant Agreement (as specified in block 7 of the face sheet of that agreement) and shall be increased from Euro 609 020.00 Euro to 825 486, 51 Euro.
- Revisions in the budget of the 3rd Year (2013) of the Annex C – Sub-Recipient's Work Plan & Budget, which amend the total fund for the line 2.3.1 "Grants to NGOs to improve TB control at community level" increasing from 60,000 Euro to 126,000 Euro.
- Revisions of the indicator "Number of grants to NGOs to improve TB control at community level "in the Year 3 from the Annex B – Sub-Recipient's Monitoring and Evaluation Plan.

The summary of changes to the STCs above is provided for informational purpose only, and the terms of the enclosed STCs are legally controlling for the Sub-grant agreement №02-SR-T/SSF/2010 from this point forward. We recommend that you review the enclosed STCs and contact the Principal Recipient should you have any question.

Sincerely,

Viorel Soltan
Director



Agreed and signed:

For: Soros Foundation Moldova

By:

Authorized representative: Mr Victor Ursu, Director



Date: 27.05.2013

L. Gherman

Encl: Revised Standard Terms and Conditions of the Sub-grant agreement
Annex B – Sub-Recipient's Monitoring and Evaluation Plan
Annex C – Sub-Recipient's Work Plan & Budget

Monitoring & Evaluation Plan

Country:	Republic of Moldova
Disease:	Tuberculosis
Grant number:	MOL-809-G05-T
Principal Recipient:	PAS Center
Disbursement period opening date:	
Disbursement period closing date:	
Sub-recipient:	Soros Foundation Moldova
Period beginning date:	October 2010
Period end date:	September 2015

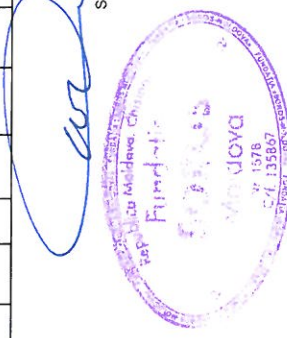
MAIN PROGRAM OBJECTIVES, KEY INDICATORS, INTENDED RESULTS/TARGETS AND ARRANGEMENTS FOR MONITORING

Component: TUBERCULOSIS																															
Key indicators	Year 3 (results/targets) (not cumulative)								Year 4 (results/targets) (not cumulative)								Year 5 (results/targets) (not cumulative)								Total			Comments			
	Q1 (exp)	Q1 (exp)	Q2 (exp)	Q2 (exp)	Q3 (exp)	Q3 (exp)	Q4 (exp)	Q4 (exp)	Q5 (exp)	Q5 (exp)	Q6 (exp)	Q6 (exp)	Q7 (exp)	Q7 (exp)	Q8 (exp)	Q8 (exp)	Q9 (exp)	Q9 (exp)	Q10 (exp)	Q10 (exp)	Q11 (exp)	Q11 (exp)	Q12 (exp)	Q12 (exp)	Q13 (exp)	Q13 (exp)	up to date (exp)		up to date (exp)	Total (exp)	
	Jan-Mar	Jan-Mar	Apr-Jun	Apr-Jun	Jul-Sep	Jul-Sep	Oct-Dec	Oct-Dec	Jan-Mar	Jan-Mar	Apr-Jun	Apr-Jun	Jul-Sep	Jul-Sep	Oct-Dec	Oct-Dec	Jan-Mar	Jan-Mar	Apr-Jun	Apr-Jun	Jul-Sep	Jul-Sep	Oct-Dec	Oct-Dec	Nov-Dec	Nov-Dec					
Objective 2. To strengthen community involvement and foster partnerships for effective TB control																															
2.1	Number of grants to NGOs to improve TB control at community level								1		3		4		2		1		1		1		1		2		1	0	0	20	
2.2	Number of trained people from NGOs in DOT and TB community aspects								25								25				25						0	0	75		
2.3	Number of volunteers trained from the NGOs network in TB community aspects								15		15		15		15		15		15		15		15		15		0	0	180		
2.4	Number of informational meetings on TB for members of the National League of PLWH								1		1		1		1		1		1		1		1		1		0	0	12		
2.5	Number of people (TB/HIV patients and their families) reached by peer support groups								100		100		100		100		100		100		100		100		100		0	0	1200		

Principal Recipient:
Viorel Solan
Director
Center for Health Policies and Studies (PAS Center)



Sub-Recipient:
Victor Ursu
Director
Soros Foundation - Moldova



Principal Recipient: Center for Health Policies and Studies (PAS Center)

Principal Recipient:
Viorica Solomon
Director
Center for Health Policies and Studies (CHPS) Center

Sub-Recipient:
Viktor Ursu
Director
Soros Foundation - Moldova

«CENTRUL
POLITIC
STABILIZARE
INTEGRARE»
Moldova

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SOROS
Moldova

Workplan and Budget by years

L. Gross

No.	Objective / Activity	Description	Budget details	GP Jan-Mar 2013	Q10 Apr-Jun 2013	Q11 Jul-Sep 2013	Q12 Oct-Dec 2013	Year 3 2013	Q13 Jan-Mar 2014	Q14 Apr-Jun 2014	Q15 Jul-Sep 2014	Q16 Oct-Dec 2014	Year 4 2014	Q17 Jan-Mar 2015	Q18 Apr-Jun 2015	Q19 Jul-Sep 2015	Q20 Oct-Dec 2015	Year 5 2015	TOTAL 3 years
2	Objective 2. To strengthen community involvement and foster partnerships for effective TB control																		
2.3	Small grants program for NGOs (SOGA community TB Care)																		
2.3.1	Grants to NGOs to improve TB control at community level	The project supports a small grants program for NGOs to stimulate NGO participation in TB control. DOT, monitoring and follow up of TB patients at community level, for this purpose, competitive bidding will be organized every year in order to select projects to be implemented by NGOs at local level (5 grants per year). The program has specific emphasis on stimulating community volunteer activities as well as addressing the needs of high risk population groups.	Average cost per grant: EUR 12,000. No. of units: 10 Unit cost: 12,000 Sub-total: 120,000	22,690 Grant 13,300 Meeting 9,390	39,960 Grant 36,830 Meeting 3,130	54,960 Grant 51,830 Meeting 3,130	29,760 Grant 26,630 Meeting 3,130	147,370 Grant 134,850 Meeting 12,520	22,690 Grant 19,560 Meeting 3,130	19,560 Grant 16,430 Meeting 3,130	19,560 Grant 16,430 Meeting 3,130	19,560 Grant 16,430 Meeting 3,130	81,370 Grant 68,850 Meeting 12,520	22,690 Grant 19,560 Meeting 3,130	19,560 Grant 16,430 Meeting 3,130	19,560 Grant 16,430 Meeting 3,130	19,560 Grant 16,430 Meeting 3,130	81,370 Grant 68,850 Meeting 12,520	310,110
2.3.2	Training of NGOs in TB control	Training for NGOs implementing small grants will be organized at national level, covering priority issues of TB community interventions including support to DOT (1 two days training course per year after grants award).	Cost of 1 training course: EUR 3,130 (see details in separate sheet in this file)																
2.3.3	Training of volunteers from NGOs in TB community work	Special training will be organized for volunteers from NGOs working in TB field in order to ensure quality of TB community centers, which will cover different aspects of community TB - risk including information and communication with patients and their families, importance of DOT, psychological support to improve adherence, etc. The project will support 4 training courses per year (at local level).	Cost of 1 training course: EUR 1,430 (see details in separate sheet in this file)																
2.4	Supporting involvement of groups at high risk of TB: PLWH (SOGA TBHIV)																		
2.4.1	Informational meetings on TB control for members of the National League of PLWH	The project will support a series of informational meetings - workshops for members of the National League of PLWH on different aspects of TB control, importance of TB control, importance of TB control communication with patients and their families, importance of DOT, psychological support to improve adherence, etc. The project will support 4 training courses per year (at local level).	Cost of 1 meeting: EUR 255 (see details in separate sheet in this file)																
2.4.2	Meetings of peer support groups	With the project support, peer support groups (including PLWH as well as former TB patients) were established in 10 regions working with affected people and those at high risk, their families and communities. The project will support meetings at local level (once per semester per region, totally 20 per year), to monitor and coordinate TB and TB/HIV advocacy work of peer support groups.	Cost of 1 meeting: EUR 200 on average (see details in separate sheet in this file)																
2.4.3	Small grants for TB peer support groups	The project facilitates the work of NGOs whose members are PLWH and former TB patients to work with population groups at high risk of TB, including PLWH, at community level, through a small grants program. It is planned to support 1 NGO project per year during Period 2.	Average cost per grant: EUR 7,500.																
4	Project management																		
4.1	Management and administration costs of Sub-Recipients																		
4.1.2	Sub-Recipient management and administration costs: Soros Foundation - Moldova	Management and administration costs of the Sub-Recipient to be used for the project staff, procurement procedures, financial management, office expenses and other operating costs related to project implementation	Sub-recipient administrative costs (see details in separate sheet in this file)																
				28,500 Year 6,250	46,210 Year 6,250	61,210 Year 6,250	58,010 Year 6,250	172,970 Year 6,250	28,500 Year 6,250	25,810 Year 6,250	25,810 Year 6,250	25,810 Year 6,250	105,370 Year 6,250	28,500 Year 6,250	25,810 Year 6,250	25,810 Year 6,250	25,810 Year 6,250	105,370 Year 6,250	385,110

Principal Recipient:
Viorica Solian
Director
Center for Health Policies and Studies (PAS Center)

Soros Foundation - Moldova

Sub-Recipient:
Soros Moldova
Director
Soros Foundation - Moldova